

The State of Washington Supplemental Budget placed a new requirement on district reporting regarding the use of MSOC funds. This new requirement state: For the 2018-19 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose:

- The amount of state funding to be received by the district;
- The amount the district proposes to spend for materials, supplies, and operating costs;
- The difference between these two amounts; and
- If (A) exceeds (B) any proposed use of this difference, and how this use will improve student achievement.

For the XYZ School District these values are:

- XYZ School District received \$1,249,796.52 in MSOC funding for 2017-2018.
- For 2018-2019 we have budgeted \$2,960,888.00 in total MSOC expenditures.
- This is a difference of \$1,711,091.45 that is being utilized for Materials, Supplies and Operating Costs.